

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 62 - Perry County
Selected Unit: 0993 - PERRY COUNTY AIRPORT AUTHORITY
Selected Fund: 2101 - AIRPORT AUTHORITY

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$450	\$450
30000	SERVICES AND CHARGES	\$41,004	\$41,004
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$41,454	\$41,454

Totals by Fund

Published Amt.: \$41,454

Adopted Amt.: \$41,454

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 62 - Perry County
Selected Unit: 0993 - PERRY COUNTY AIRPORT AUTHORITY
Selected Fund: 2190 - CUMULATIVE AIRPORT BUILDING

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$42,148	\$42,148
9999	Total	\$42,148	\$42,148

Totals by Fund

Published Amt.: \$42,148

Adopted Amt.: \$42,148

Form Signature

This form was electronically signed by **Connie A. Berger, Auditor**, on 10/19/2012.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0993 - PERRY COUNTY AIRPORT AUTHORITY
Fund Name: 2101 - AIRPORT AUTHORITY
County: 62 - Perry County
Year: 2013

Net Assessed Value	\$454,589,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$41,454	\$41,454
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,912	\$22,912
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$64,366	\$64,366
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$147,512	\$147,512
7. Taxes to be collected, present year (December settlement)	\$12,242	\$12,242
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,656	\$3,656
b). Total Column B Budget Form 2	\$6,837	\$6,837
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$170,247	\$170,247
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$105,881)	(\$105,881)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$134,881	\$134,881
12. Amount to be raised by tax levy (add lines 10 and 11)	\$29,000	\$29,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$29,000	\$29,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$29,000	\$29,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0064	0.0064

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0993 - PERRY COUNTY AIRPORT AUTHORITY
Fund Name: 2190 - CUMULATIVE AIRPORT BUILDING
County: 62 - Perry County
Year: 2013

Net Assessed Value		\$454,589,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$42,148	\$42,148
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$12,753	\$12,753
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$54,901	\$54,901
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$264,669	\$264,669
7. Taxes to be collected, present year (December settlement)	\$2,400	\$2,400
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$168	\$168
b). Total Column B Budget Form 2	\$464	\$464
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$267,701	\$267,701
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$212,800)	(\$212,800)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$209,515	\$209,515
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,819	\$6,819
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$6,819	\$6,819
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$6,819	\$6,819
17. Net Tax Rate on each one hundred dollars of taxable property	0.0015	0.0015